FDP Form 7 -20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON
CALENDAR YEAR: 2024
PROVINCE: QUEZON
QUARTER: 3
CITY/MUNICIPALITY: TIAONG

Program or Project	Location/Recipient	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. 1unit of Misting Machine	RHU	299,000.00				299,000.00		
2. 1unit of Color Ultrasonic Diagnostic Apparatus	RHU	1,988,000.00				1,988,000.00		
3. Autoclave Steam Sterilizer & AED	RHU	338,000.00				338,000.00		
4. Construction of Multi Purpose Building of Senior Citizen	San Pedro	918,216.00				918,216.00		
5. Construction of Multi Purpose Building of Senior Citizen	Tagbakin	879,837.50				879,837.50		
6. Installation of Solar Street Lights -Cluster 1	Aquino,Ayusan 1&2,Tamisian, Bukal,San Pedro,Lalig,Bulakin	9,310,731.25				9,310,731.25		
7. Installation of Solar Street Lights -Cluster 2	Bula,Quipot,San Agustin,San Jose,San Isidro,Behia,San Francisco	7,877,812.50				7,877,812.50		
8. Installation of Solar Street Lights -Cluster 3	Lumingon, Lusacan, Anastacia, Palagaran, Cabatang	5,012,012.50				5,012,012.50		
9. Installation of Solar Street Lights -Cluster 4	Talisay, Lagalag, Paiisa, Tagbakin, Cabay, Del Rosario, San Juan	7,812,712.59				7,812,712.59		
ECONOMIC DEVELOPMENT								
1. Loan Amortization for the construction of school building	Lusacan E/S	254,848.35	May 19, 2017	May 19, 2027		254,848.35		
2. Concreting of Local Road	St.Vincent, Quipot	1,365,194.40				1,365,194.40		
3. Concreting of Local Road	Lumingon	1,023,970.37				1,023,970.37		
4. Concreting of Local Road	Purok 3,San Agustin	2,884,938.31				2,884,938.31		
5. Concreting of Local Road	Quipot	3,558,473.10				3,558,473.10		
6. Concreting of Local Road	San Agustin	2,365,710.70				2,365,710.70		
7. Concreting of Local Road	Purok 1,San Agustin	1,743,852.83				1,743,852.83		
8. Concreting of Local Road	Lumingon	513,567.56				513,567.56		
9. Concreting of Local Road	San Pedro	2,175,011.92				2,175,011.92		
10. Construction of retaining wall	Bulakin	843,955.80				843,955.80		
ENVIRONMENTAL MANAGEMENT								
****no entry****		-				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LOURDES D. VILLANUEVA
Municipal Budget Officer

VINCENT ARJAY M. MEA
Local Chief Executive